ANNUAL REPORT 2022-2023

2022-23 Funding & Expenditures

- Funding Sources: $10,616,754
- Expenditures: $10,616,754
- Materials expenditures per capita: $4.53

Funding Sources:
- City of Des Moines: $9,795,603
- Polk County: $88,120
- Contracting cities: $63,654
- State of Iowa: $105,106
- Federal grants: $85,515
- Non-governmental grants: $68,895
- Endowments and gifts: $284,455
- Fines/fees: $114,003
- Other income: $13,403

Expenditures:
- Personnel: $7,739,678
- Print books: $425,664
- Audiobooks and CDs: $18,910
- DVDs: $22,280
- Other materials: $37,882
- eBooks: $159,250
- eAudiobooks: $161,399
- Digital databases: $130,987
- Other operating expenditures: $1,920,704

Circulation

- Total Circulation: 1,412,826 (FY 2022-2023), 1,302,598 (FY 2021-2022)
- Total Circulation Increase: 8.4%

Physical Items
- Adult books: 394,569 (FY 2022-2023), 352,526 (FY 2021-2022)
- Children’s books: 539,729 (FY 2022-2023), 503,852 (FY 2021-2022)
- Teen books: 44,823 (FY 2022-2023), 48,800 (FY 2021-2022)
- CDs: 47,228 (FY 2022-2023), 54,542 (FY 2021-2022)
- DVDs: 9,919 (FY 2022-2023), 9,719 (FY 2021-2022)
- Magazines: 10,206 (FY 2022-2023), 11,013 (FY 2021-2022)
- Other physical items: 4,543 (FY 2022-2023), 2,404 (FY 2021-2022)

Digital Items
- eAudiobooks: 165,041 (FY 2022-2023), 139,519 (FY 2021-2022)
- eBooks: 137,923 (FY 2022-2023), 151,011 (FY 2021-2022)
- eMagazines: 15,119 (FY 2022-2023), 17,472 (FY 2021-2022)
Community Engagement/Outreach

Rosie Reader Visits

16 preschools received Rosie Reader visits | 9,639 attendees
38 elementary schools received Rosie Reader visits | 13,532 attendees
11 DMPS after-school sites received Rosie Reader visits | 1,814 attendees
561 total Rosie Reader visits in the community | 29,394 attendees

“...
All of our camps had great experiences this summer with the DMPL program. It was really beneficial to expose the campers to books and activities they might have never experienced, and it made them excited about reading. Lots of the kids didn’t want to read at first, but as the summer went on it became one of their favorite activities. The kids were always excited when the Rosie Reader van or cars pulled into camp!”
—P&G Summer Camp

SIMPLE STEPS TO EARLY LITERACY SUCCESS

969 Simple Steps early literacy programs hosted
33 Community Partners received Simple Steps information, materials, and activities
20,929 families participated in Simple Steps early literacy activities
47 early childhood educators received training on the Simple Steps
135 families checked out free Simple Steps early literacy kits to use at home

“We’ve been hearing the Simple Steps talked about for a long time. It’s good to know how what we’re doing every day connects to literacy. —storytime attendee
**8,308** new books were handed out at registration to build personal libraries

**1,594,800 minutes** (26,580 hours or 1,107.5 days) of reading and learning were logged by participants

**323** free educational kids’ programs were hosted

**13,635** attendees at kids’ programs

**21** youth won a prize pack at the end of summer drawing

**3** Grand-Prize winners won a prize pack and a private library program experience with friends and family!

**23** community summer care sites participated in the Summer Reading Challenge, with **640** kids receiving regular visits and incentives from DMPL to support their completion of the program

**44** VolunTeens contributed to the success of our summer efforts

**45** free educational teen programs were hosted

**1,469** attendees at teen programs

**622** hours of teen volunteer service supported our programming for youth

**134** Outreach visits reaching **5,503** kids outside the library

**761** new library cards made for kids this summer
Core Services

- 788,407 Library visits
- 180,748 Reference transactions
- 77,908 Use of public computers
- 40,677 Wireless internet sessions
- 1,705,332 Website visits
- 2,196 Iowa Adventure Passes
- 278 Hotspot checkouts
- 1,014 Interlibrary Loans received
- 3,692 Interlibrary Loans sent
- 483 Book Chat total requests

Collections

NEW Added Items
- 39,017 Print books
- 902 CDs
- 1,097 DVDs

TOTAL Items in Our Collection
- 365,075 Print books
- 29,199 eBooks
- 29,065 eAudiobooks
- 33,661 CDs
- 27,257 DVDs

Total combined physical and downloadable items in collection: 486,366

On Average...

- A library item is checked out every 22 seconds
- 247 people visited the library every hour
- The average active library user saved $58 per month
- 121 new items were added each day
Programming

<table>
<thead>
<tr>
<th>Ages</th>
<th>Number of library programs</th>
<th>Attendance</th>
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</thead>
<tbody>
<tr>
<td>Adults</td>
<td>930</td>
<td>10,573</td>
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<tr>
<td></td>
<td></td>
<td>4,276</td>
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<tr>
<td>Young Adults</td>
<td>306</td>
<td>23,848</td>
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<tr>
<td>Ages 6-11</td>
<td>709</td>
<td>26,192</td>
</tr>
<tr>
<td>Ages 0-5</td>
<td>729</td>
<td>26,192</td>
</tr>
</tbody>
</table>

2,931 Total number of programs (includes uncategorized programs)
76,236 Attendance (includes uncategorized programs)

Digital Engagement

35,454 Total Followers
375,685 Total Engagements
565,830 TikTok Views
Library Administration

Susan A. Woody, Director
Jon Hobbs, Deputy Director
Jennifer Tormey, Supervising Librarian, Technical Services
Tim Paluch, Marketing & Communications Supervisor
Ashley Molzen, Community Engagement Supervisor
Rhonda Frevert, Supervising Librarian, Central Library
Brooke Santillan, Senior Librarian, Central Library
Michelle Abrahamson, Senior Librarian, East Side Library
Paige Knotts, Senior Librarian, Forest Avenue Library
Nikki Hayter, Supervising Librarian, Franklin Avenue Library
Katherine Young, Senior Librarian, North Side Library
Alicia Mangin, Senior Librarian, South Side Library
Jon Choda, Building Maintenance Supervisor

Des Moines Public Library Board of Trustees

The Library Board of Trustees is comprised of five central Iowans who volunteer their personal time throughout the year. Members are appointed by the Mayor of Des Moines and approved by the Des Moines City Council. The autonomous board meets monthly to set policies and guide the library’s administration.

Trustees serving during FY 2022-2023:

Wes Graham, President
Bob Mahaffey, Vice President
Jessica Cezar, Secretary
Isobel Osius
Tim Hickman

Des Moines Public Library Foundation

The Des Moines Public Library Foundation supports and enriches the capabilities, resources, and services of the Des Moines Public Library system. The mission of the Des Moines Public Library Foundation is to raise funds and advocate for the Des Moines Public Library. The DMPL Foundation has one full-time executive director and one half-time administrative assistant, plus a volunteer board of directors. For more information about the Des Moines Public Library Foundation and to find out how you can support the library with a donation, go to dmpl.org/foundation.